

ANNUAL REPORT STICHTING EDUMAIS FOUNDATION 2018

It is with pleasure that the board of the Stichting Edumais Foundation presents the 2018 annual report. Please find both the social and the financial results below.

1. Social report

Looking back on 2018

In March 2018, Stichting EduMais Foundation was founded, with the aim to support the work done by Edumais Rio in the favelas of Pavão-Pavãozinho Cantagalo in Rio de Janeiro, Brazil.

The EduMais Project in Rio offers extracurricular and complementary education to underprivileged children and adolescents. It was started in August 2016 by Diana Nijboer, who wanted to make a difference in the lives of the children growing up in the slums of Rio de Janeiro. After 1,5 years it was time to have an own foundation in the Netherlands to support the project. This was necessary both in terms of professionalization of the project and to create a solid fundament, thereby increasing the sustainability of the project in Rio de Janeiro.

The current board of the foundation consists of members with knowledge of Rio de Janeiro and its difficulties, who have an affinity with children in situations like the children in Edumais' programmes and who have great passion to help whenever needed around them. Chairwoman Iris Ferwerda joined EduMais as an intern half a year after it was founded, she worked in Rio de Janeiro and experienced the great impact of the programs first-hand. The Secretary is Yke Eijkemans, who is a researcher on childhood and education. She has conducted several field-studies in Rio de Janeiro. Yke strives to support and think along with Edumais from an anthropological point of view. Last but not least, Marieke Cramer is Treasurer of the foundation. Marieke and her family have lived in Rio de Janeiro for a year and a half, and during her time in Brazil she was an advisor for the Edumais Project. Returning to the Netherlands in 2018, she joined the board of the Edumais Foundation to continue her contribution.

Over the past year, using their knowledge of the circumstances, the city and the opportunities that can be created, the board has, step by step, been working on building a foundation in the Netherlands that can provide financial sources and knowledge for the project in Rio de Janeiro. The goal of the foundation this year was to create a workflow and a stable structure to provide support for the EduMais Rio Project in the future. The board is satisfied with the stability that is created in the past year. This will create peace for the project in Rio and great opportunities in the near future.

Looking forward to 2019

In 2019 a new board will be installed, that will continue to stabilize and aim to raise funds. Additionally, in cooperation with director Diana Nijboer, they will develop new strategies to sustain and increase Edumais' impact.

2. Financial Report

STAAT VAN BATEN EN LASTEN

BATEN

Donaties particulier	€	13.707
Donaties bedrijven	€	585
Donaties organisaties	€	1.250
 totaal baten	€	 15.542

LASTEN

besteed aan doelstellingen projecten Edumais Rio de Janeiro	€	13.630
 administratie en beheer	€	 215
 totaal lasten	€	 13.845
 saldo baten en lasten	€	 1.697

bestemming saldo baten en lasten

Toelichting staat van baten en lasten

Wat betreft de baten mag de Stichting Edumais Foundation zich verheugen in een groot aandeel van particuliere donaties. Dit is ook toe te schrijven aan diverse fundraiser acties van de oprichtster en vrijwilligers van het Edumais project in Rio de Janeiro. De intentie is om meer bedrijfsdonaties te gaan werven.

Aangaande de lasten zie we terug dat een van de doelstellingen van de Stichting Edumais Foundation is het ontvangen van donaties en deze ten bate laten komen van Edumais in Rio de Janeiro.

De kascommissie bestaande uit de heer G. Hoogeveen and G. Lenting zijn akkoord.

BALANS per 31-12 2018

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Activa

Vlottende activa

Liquide middelen

€ 2.025

totaal activa

€ 2.025

Passiva

Continuïteit Reserve

€ -

Gealloceerd reserve

€ 2.025

totaal passiva

€ 2.025

Toelichting Balans

Gezien het feit dat een van de voornaamste doelstelling is om het project in Rio de Janeiro van fondsen te voorzien is er een kortlopende schuld opgenomen op de balans

Het is voor de komende jaren de wens om een continuïteitsreserve op te gaan bouwen