



Your support has educated 350 children in the communities Pavão-Pavãozinho and Cantagalo in Rio de Janeiro, it transformed their lives and helps them to improve their lives away from poverty, violence and undernourishment. Thank you for your amazing support. We hope we can count on you for ongoing transformation in 2019! It means the world to them and us.

EduMais Financial Year Report 2018			
		Euro €1 = BRL 3.978	Brazilian Real R\$ = 0.2513
<i>Balance 1-1-2018</i>		€13,018	R\$51.786
Total received donations during the year 2018			
	Destination	€	Brazilian Real
Main Sponsor	Complementary & Extra curricular	€20,000	R\$79,560
Donations private sponsors		€8,867	R\$35,273
Fundraise action by EduMais volunteers: half marathon	Football	€4,360	R\$17,344
Fundraise action by EduMais volunteer: Ironman	Entrepreneurship	€1,500	R\$5,967
Fundraise action by EduMais: half marathon	Summer Camps for 2019	€7,400	R\$29,437
<i>Total donations received in 2018</i>		€42,127	R\$167,581
Balance 1-1-2018		€13,018	R\$51,786
Total available in 2018		€55,145	€219,367
RESERVED for EXPENSES IN 2019 for the first 5 months including Summer Camps		€15,733	R\$62,586
Available for projects in 2018		€39,412	R\$156,781
Expenses 2018			
9 Education Programs		€	Brazilian Real
Complementary Education: After-school Program		€628	R\$2,498
3 English Programs		€12,267	R\$48,798
Web & Game Design		€8,345	R\$33,196
Exchange Program		€2,733	R\$10,872

Entrepreneurship & Enter the labor Market	€746	R\$2,968
Education-Based Football Program	€4,636	R\$18,442
Summer Camp English	€1,378	R\$5,482
Supporting services General	€2,776	R\$11,043
Stichting EduMais Foundation	€817	R\$3,250
Total expenses 2018	€34,326	R\$136,549
Available for projects in 2018	€39,412	R\$156,781.00
- Total expenses in 2018	€34,326	R\$136,549.00
Balance per 31-12-2018	€5,086	R\$20,232.00
Balance per 31 December 2018		
Balance 31-12-2018 (available for projects-expenses in 2018)	€5,086	R\$20,232
Reservation for 2019 to be spend within our partner	€1,568	R\$6,238
Reservation for 2019 for expenses first 5 months	€15,733	R\$62,586
<i>Total available to start 2019</i>	€22,387	R\$89,055
Projected expenses 2019		
9 Education Programs	€	Brazilian Real
Complementary Education: After-school Program	€1,916	R\$7,622
3 English Programs	€20,015	R\$79,620
Web & Game Design	€5,540	R\$22,038
Exchange Programs	€6,792	R\$27,019
Entrepreneurship / Enter labour market	€2,995	R\$11,914
Education-Based Football Program	€16,397	R\$65,227
Summer Camps English & Computer programming	€9,318	R\$37,067
Supporting services General	€3,317	R\$13,195
Stichting EduMais Foundation	€3,000	R\$11,934
Total projected 2019	€69,290	R\$275,636

Our accommodation costs per month in 2018	€377	R\$1,500
Our personnel cost per child per year in 2018	€35	R\$138

With this report we hope to show you we're really cost efficient and effective and that your donation has value for money.

We hold big dreams for our children and teens and community which we would like to realize and for that we needed to increase our budget so we can educate more children. EduMais still needs to raise another € 46.905 or R\$ 186.588 to pay for all expenses in the year 2019. This is without any reservations.

To be raised in 2019 for the break-even point	€46,903	R\$186,580
To prepare a good start for 2020 we need to raise:	€60,000	R\$238,680