



Financial Report 2017 – December 2017

Your support has educated 200+ children in the communities Pavão-Pavãozinho and Cantagalo in Rio de Janeiro, it transformed their lives. Thank you for your support.

To end our first full year we like to present you with our financial year report over 2017 up to December 2017 with the expected cost for 2018.

EduMais Financial Year Report 2017			
		€1 = BRL 3.667	
Income 2017			
Sponsor	project	€	Brazilian Real
Private Sponsor	Complementary & Extra curricular	€15.000	R\$ 55.000
Private Sponsors	General	€4.969	R\$ 18.221
Fundraise actions	General	€590	R\$ 2.164
Support EduMais Kids	Computer Science	€ 3.500	R\$ 12.835
Private Donor	Computer Science	€3.200	R\$ 11.734
Total income		€27.259	R\$ 99.954
Expenses 2017			
Purpose	Project	€	Brazilian Real
Direct Educational aid to underserved Children	Complementary Education	€4.104	R\$15.050
Direct Educational aid to underserved Children	Extra curricular	€7.256	R\$26.611
Direct Educational aid to underserved Children	Exchange	€2.454	R\$9.000
Supporting services	General	€3.237	R\$11.870
Total expenses 2017		€17.051	R\$ 62.531
Still available for projects		€10.207	R\$37.420

Reservation for 2018 to be spend within our partner	Different exchange rate	€2587	R\$8.851
Available for 2018		€10207	R\$37.420
Projected expenses 2018			
Purpose	Project	€	Brazilian Real
Direct Educational aid to underserved Children	Complementary	€6.955	R\$25.500
Direct Educational aid to underserved Children	Extra Curricular	€11.317	R\$41.500
Direct Educational aid to underserved Children	Exchange	€7.635	R\$28.000
Supporting services	General	€3.545	R\$13.000
Total		€29.452	R\$ 108.000

EduMais still needs to raise another € 19.452 to pay for its expenses in 2018.