



Your support has educated 350 children in the communities Pavão-Pavãozinho and Cantagalo in Rio de Janeiro, it transformed their lives. Thank you for your amazing support.

EduMais Financial Year Report 2018			
		Euro €1 = BRL 3.978	Brazilian Real R\$ = 0.2513
<i>Balance 1-1-2018 including reservations for expenses in 2019</i>		€13,018	R\$51.786
Total received donations during the year 2018			
		€	Brazilian Real
Main Sponsor	Complementary & Extra curricular	€21,000	R\$83,538
Donations private sponsors		€9,954	R\$39,597
Fundraise action by EduMais volunteers: half marathon	Football	€4,000	R\$15,912
Fundraise action by EduMais volunteer: Ironman	Entrepreneurship	€1,500	R\$5,967
Fundraise action by EduMais: half marathon	Summer Camps for 2019	€6,600	R\$26,255
<i>Total donations received in 2018</i>		€43,054	R\$171,269
RESERVED 4 EXPENSES IN 2019 for the first 5 months		€15,933	R\$63,381
<i>Available for projects in 2018</i>		€40,139	R\$159,673
Expenses 2018			
9 Education Programs		€	Brazilian Real
Complementary Education: After-school Program		€628	R\$2,498
3 English Programs		€11,982	R\$47,664
Web & Game Design		€8,344	R\$33,192
Exchange Program		€2,781	R\$11,063
Entrepreneurship & Enter the labor Market		€1,245	R\$4,953
Education-Based Football Program		€3,986	R\$15,856
Summer Camp English		€1,378	R\$5,482
Supporting services General		€2,776	R\$11,043
Stichting EduMais Foundation		€817	R\$3,250

Total expenses 2018	€33,937	R\$135,001
Balance per 31 December 2018		
Balance 2018	€6,111	R\$24,310
Reservation for 2019 to be spend within our partner	€1,568	R\$6,238
Reservation for 2019 for expenses first 5 months	€15,933	R\$63,381
Total available to start 2019	€23,612	R\$93,929
Projected expenses 2019		
9 Education Programs	€	Brazilian Real
Complementary Education: After-school Program	€1,321	R\$5,255
3 English Programs	€20,379	R\$81,068
Web & Game Design	€4,962	R\$19,739
Exchange Programs	€5,878	R\$23,383
Entrepreneurship / Enter labour market	€3,296	R\$13,111
Education-Based Football Program	€14,714	R\$58,532
Summer Camps English & Computer programming	€8,194	R\$32,596
Supporting services General	€4,586	R\$18,243
Stichting EduMais Foundation	€3,000	R\$11,934
Total projected 2019	€66,330	R\$263,861

EduMais still needs to raise another € 42.718 or R\$ 169.932 to pay for all expenses in the year 2019. This is without any reservations.

<i>To be raised in 2019 for the break-even point</i>	€42,718	R\$169,932
<i>To prepare a good start for 2020 we need to raise:</i>	€60,000	R\$238,680